

9

2018

2014 60

2015 10

2018

一、绩效评价工作开展情况

1

1 1 2

2 1 2

3 1 2

2

1 1 3 1 4

2 1 7 1 11

3 1 14 1 18

7 7

100 %

4 1 21 1 25

42 42

3.

1 1 28 3 22

2 3 25

二、项目概况

1.

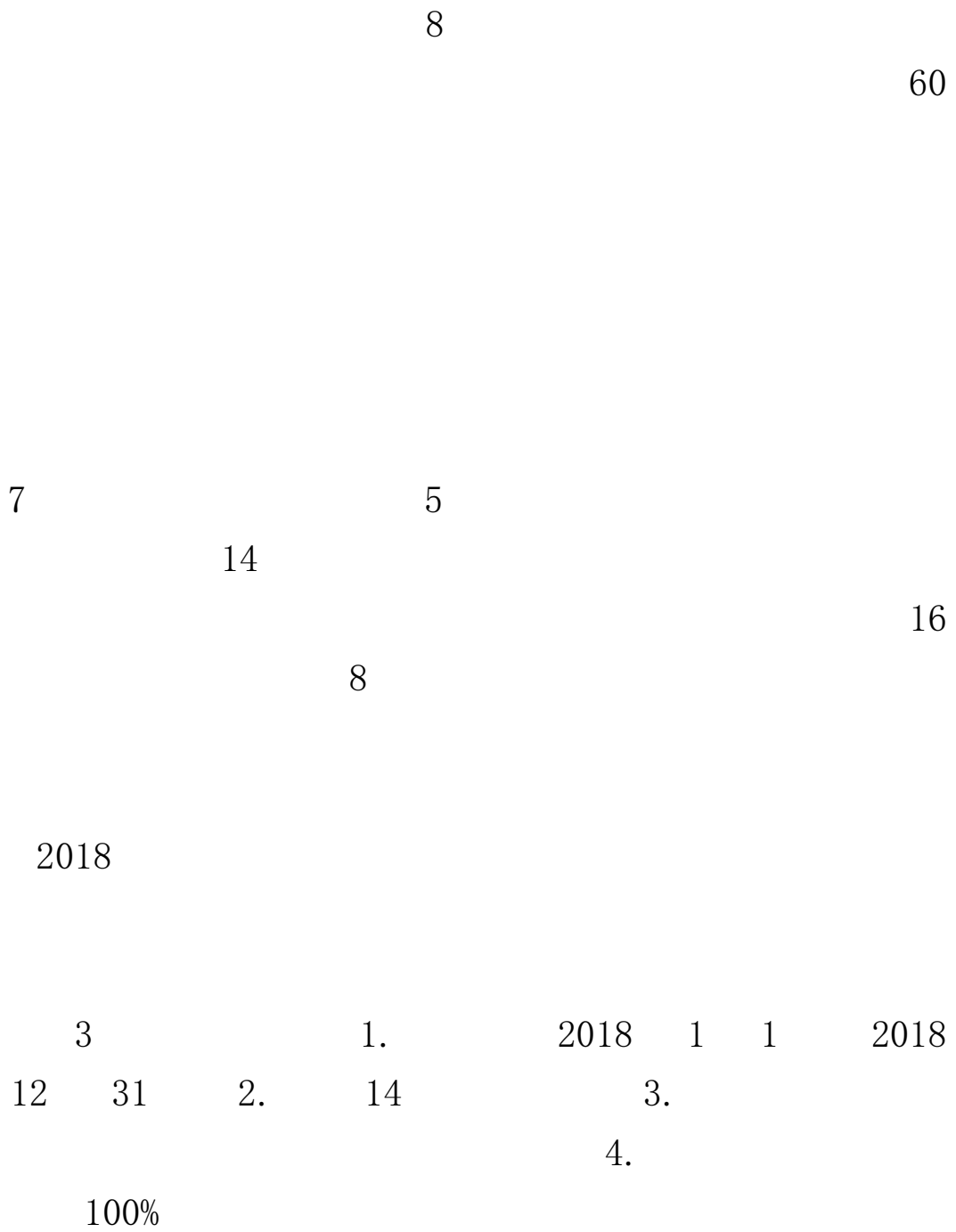
1

2016 15

[2016]47

2017 8

2



2018 2018 2018 2018

3 1. 2018 1 1 2018

12 31 2. 14 3.

4.

100%

1

4

1

5

2

2017. 1-2019. 12

30%

3

40%

4

5.

1			

2			
3			
4			
5		photoshop	
6		3D	3D
7			

2.

	1	2018	49
1		49	0
	2	2018	1
	49	0	
	3	2018	12 31
	49		0
	4		

3.

1	2018	2018-2020
	[2017]43	2017 11 25

	1		1		49
2					
3			1	26	
				2018	
2018	5				
4		1	1	12	31
5		12	17	12	28

30%

三、项目绩效

2018

2018

4

15

99.89

90-100

	80-89		70-79		69	
1.			4		20	
20						
1		=			/	
100%=		=	490000/490000		100%=100%	
5	5					
2		=			/	
100%=		=	490000/490000		100%=100%	
5	5					
3		=			/	
100%=		=	490000/490000		100%=100%	
5	5					
4		=			/	
100%=		=	490000/490000		100%=100%	
5	5					
2.			4		7	
	50		49.89			
1			=		/	
100%=100%	3.75		100%=		= 14/14	
2			3.75			
			=		/	
		100%=	= 28/28		100%=100%	
3.75	3.75					
3			=			

/	100%=	= 14/14	100%=100%
3.75	3.75		
4		=	
/	100%=	= 14/14	
100%=100%	3.75	3.75	
5		=	
/	100%=	= 14/14	
100%=100%	5	5	
6		=	
/	100%=	= 95%/95%	
100%=100%	5	5	
7		=	/
		100%=	= 93%/95%
100%=97.89%	5	4.89	
8	= (/)
100%=	= 365/365	100%=100%	10
10			
9	= (/)
	100%=	= 35000/35000	
100%=100%	10	10	
3.	5	20	
20			
1	4	4	
2	4	4	
3	4	4	
4	4	4	

5		4	4
4.		2	10
10			
	=	/	100%=
= 7/7	100%=100%	5	5
	=	/	100%=
= 42/42	100%=100%	5	5

四、评价发现问题

93%

95%

五、评价建议

2019 3 22